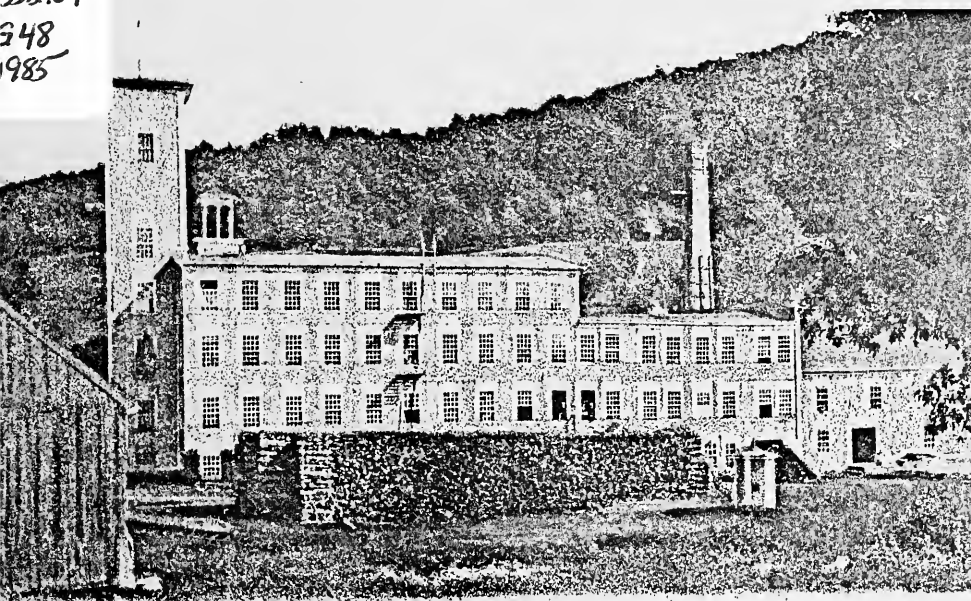


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COLLINS WOOLEN MILLS, GILSUM, N. H.

ANNUAL REPORT

GILSUM NEW HAMPSHIRE

for the Year Ending
DECEMBER 31, 1985

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A N N U A L R E P O R T S

of the
TOWN OFFICERS
of

G I L S U M
N E W H A M P S H I R E

For the Year Ending
D E C E M B E R 3 1 , 1 9 8 5

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T O W N O F F I C E R S

SELECTMEN

Robert L. Cook '86
Andrew J. Dauphin '87
Gary C. Bitar '88 - resigned
Joan R. Miller - appointed

TOWN CLERK

Christine Gilman

TOWN TREASURER

Karen Washburn

COLLECTOR OF TAXES

Christine Gilman

ROAD AGENT

George Gilman

POLICE

Arthur Grover, Chief

TRUSTEES OF TRUST FUND

Donald Ballou '86 - deceased
James Dick '87
Mildred McHoul '88

AUDITOR

Stephen Ackerman

CIVIL DEFENSE

George Navish

FIRE CHIEF

George Navish

MODERATOR

Ernest Peter

SUPERVISORS OF CHECKLIST

Carol Ballou '86
 Neda Turek '88
 Edith Hasbrouck '90

CEMETERY TRUSTEES

Ralph Jernberg '86
 Mildred McHoul '87
 Ralph Finch '88

BUDGET COMMITTEE

Gary Ballou '86
 Ralph Finch '87
 Clement Lounder '87
 Peter Comboss '88
 George Navish '88
 Carol Ballou '88 - resigned
 Robert Dinsmoor - appointed

PLANNING BOARD

Stephen Ackerman
 Barbara Ware
 Robert Pratt
 Violet Frint
 Lester Robertson
 Nancy Petrillo-Palmer
 James Young

ZONING BOARD OF ADJUSTMENT

Judith Peter
 Clement Lounder
 Peter Comboss
 Robert Dinsmoor

RECREATION COMMISSION

Peter Hanrahan - resigned
 Arthur Carter - resigned
 Robert Blouin
 Susan Castor
 Carroll King

THE STATE OF NEW HAMPSHIRE
TOWN OF GILSUM
1986 WARRANT

THE POLLS WILL BE OPEN FROM 1:00 P.M. TO 6:00 P.M.

To the inhabitants of the Town of Gilsum in the County of Cheshire in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Gilsum Town Hall in said Gilsum on Tuesday, the 11th day of March, 1986, next at 1:00 p.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting will be called to order at 7:30 p.m. to act on the following subjects:

1. To see if the Town will vote to appropriate and authorize withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budget appropriations in the amount indicated; and to authorize the Selectmen to make pro-rata reductions in the amounts if the estimated entitlements are reduced, or take any other action hereon.

APPROPRIATIONS

AMOUNTS

Police Department	1,000.00
Fire Department	1,000.00
Town Highway Maintenance	1,000.00
Street Lighting	<u>1,000.00</u>
	<u>\$ 4,000.00</u>

2. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Fire Truck Capital Reserve Fund.

3. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Dump Truck Capital Reserve Fund.

4. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Town Hall Capital Reserve Fund.

5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be used to open a new Capital Reserve Fund for the purpose of excavating and preparing the recently purchased addition to the Centennial Cemetery.

6. Shall the Town accept the provisions of R.S.A. 53-B:1 to 11 inclusive, providing for the establishment of a regional refuse disposal district together with the towns of Chesterfield, Harrisville, Marlborough, Nelson, Roxbury, Surry, Swanzey, Troy and Westmoreland and the city of Keene, and the construction, maintenance, and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the selectmen;

() Yes

() No

and, Shall the Town raise and appropriate the sum of \$851.13 to fulfill the terms and conditions required by the Ashuelot Valley Refuse Disposal District for new members entering the district?

() Yes

() No

(BY PAPER BALLOT)

7. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.

8. To see if the Town will vote to establish a Voluntary Recycling Program to begin July 1, 1986, leading to a Mandatory Recycling Program beginning September 1, 1986, in order to reduce costs of solid waste disposal.

9. To see if the Town will vote to oppose the burial, storage, transportation, and production of high-level radioactive waste in the Town of Gilsum and State of New Hampshire, and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. (BY PETITION)

10. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from State, Federal, and other governmental units or a private source which becomes available during the year in accordance with the procedures set forth in R.S.A. 31:95-b.

11. To see if the Town will vote to authorize the Trustees of the Gilsum Library to accept any gifts or grants from persons, estates, or governmental sources that may become available during the year; pursuant to R.S.A. 202-1:3.

12. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

13. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

14. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

15. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds, or the Baseball Field, said permits to include the erection of temporary structures.

16. To see if the Town will authorize the Selectmen to sell any or all pieces of real estate, either by auction or private sale, acquired by tax deed, said property to be advertised for sale for three weeks prior to sale.

17. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 24th day of February, in the Year of our Lord nineteen hundred and eighty-six.

ROBERT L. COOK

ANDREW J. DAUPHIN

JOAN R. MILLER

A true copy of Warrant - Attest:

ROBERT L. COOK
ANDREW J. DAUPHIN
JOAN R. MILLER

BUDGET OF THE TOWN

Purposes of Appropriation	Actual Appropriations 1985	Actual Expenditures 1985	Selectmen's Budget 1986	Budget Committee	
				Recommended 1986	Not Recommended 1986
GENERAL GOVERNMENT					
Town Officers Salary	\$ 5,500.00	\$ 4,705.48	\$ 5,500.00	\$ 5,500.00	
Town Officers Expenses	9,000.00	8,069.72	5,500.00	5,500.00	
Election & Registration Expenses	325.00	122.52	471.65	471.65	
Cemeteries	500.00	500.00	2,375.00	2,375.00	
General Government Buildings	8,500.00	5,260.11	8,500.00	8,500.00	
Reappraisal of Property	2,500.00	1,252.75	2,500.00	2,500.00	
Planning and Zoning	100.00	-0-	100.00	100.00	
Legal Expenses	800.00	50.00	800.00	800.00	
Advertising & Regional Assn.	50.00	-0-	-0-	-0-	
PUBLIC SAFETY					
Police Department	4,300.00	2,761.78	6,800.00	4,800.00	2,000.00
Fire Department	2,500.00	2,496.21	3,000.00	3,000.00	
HIGHWAYS, STREETS, BRIDGES					
Town Maintenance	30,000.00	30,805.54	36,000.00	36,000.00	
General Highway Department Expenses	2,000.00	2,199.38			
Street Lighting	5,000.00	5,235.45	5,500.00	5,000.00	500.00
Highway Block Grant	14,128.04	14,128.04	15,260.48	15,260.48	
SANITATION					
Solid Waste Disposal	5,500.00	6,310.56	20,000.00	6,500.00	13,500.00
HEALTH					
Health Department	3,400.00	3,302.88	5,100.00	6,100.00	
Hospitals & Ambulances	500.00	500.00	500.00	500.00	
Animal Control	100.00	100.00	100.00	100.00	
Vital Statistics	25.00	19.25	25.00	25.00	
WELFARE					
General Assistance	1,000.00	922.65	1,000.00	1,000.00	
Old Age Assistance	2,000.00	-0-	2,000.00	1,000.00	1,000.00
Aid to the Disabled	2,000.00	1,861.50	2,000.00	2,000.00	

Purposes of Appropriation	Actual Appropriations 1985	Actual Expenditures 1985	Selectmen's Budget 1986	Budget Committee	
				Recommended 1986	Not Recommended 1986
CULTURE & RECREATION					
Library	3,550.00	3,550.00	3,550.00	3,550.00	
Parks & Recreation	2,000.00	1,987.95	2,000.00	2,000.00	
Patriotic Purposes	300.00	245.00	350.00	350.00	
Conservation Commission	-0-	-0-	50.00	50.00	
DEBT SERVICE					
Principal -					
Long-Term Bonds & Notes	3,000.00	3,000.00	3,000.00	3,000.00	
Interest Expenses -					
Long-Term Bonds & Notes	1,000.00	198.75	1,000.00	1,000.00	
Interest Expense -					
Tax Anticipation Notes	10,000.00	11,086.06	10,000.00	8,000.00	2,000.00
OPERATING TRANSFERS OUT					
Payments to Capital Reserve Fund	6,000.00	6,000.00	6,000.00	6,000.00	
Municipal Court	230.00	-0-	230.00	230.00	
MISCELLANEOUS					
Insurance	11,500.00	10,436.00	12,750.00	12,750.00	
TOTAL APPROPRIATIONS	137,308.04	127,106.58	159,962.13	143,962.13	19,000.00
LESS: Amount of Estimated Revenues, Exclusive of Taxes			\$87,771.87		
Amount of Taxes to be Raised, Exclusive of School and County Taxes			\$72,190.26		

<u>SOURCES OF REVENUE</u>	<u>Estimated Revenues 1985</u>	<u>Actual Revenues 1985</u>	<u>Selectmen's Budget 1986</u>
TAXES			
Resident Taxes	\$3,000.00	\$ 3,190.00	\$ 3,200.00
Yield Taxes	1,000.00	291.67	500.00
Interest and Penalties on Taxes	3,000.00	5,543.66	5,000.00
Current Use Change Tax	-0-	600.00	-0-
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue Block Grant			34,346.39
Highway Block Grant	14,128.04	14,128.04	15,260.48
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	18,000.00	21,835.50	20,000.00
Dog Licenses	-0-	144.00	140.00
Business Licenses, Permits & Filing Fees	10.00		
Marriage Licenses	20.00		
Pistol Permits	20.00		
CHARGES FOR SERVICES			
Income from Departments		341.00	300.00
Rent of Town Property	50.00	30.00	25.00
MISCELLANEOUS REVENUES			
Interest on Deposits	3,000.00	5,912.00	5,000.00
Sale of Town Property	-0-	-0-	-0-
OTHER FINANCING SOURCES			
Revenue Sharing Fund	6,000.00	6,000.00	4,000.00
TOTAL REVENUES AND CREDITS	<u>\$ 48,228.04</u>	<u>\$ 58,015.87</u>	<u>\$ 87,771.87</u>

SCHEDULE OF TOWN PROPERTY
As of December 31, 1985

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 91,600
Furniture and Equipment	15,000
Libraries, Lands and Buildings	80,200
Furniture and Equipment	25,000
Police Department, Lands and Buildings	-0-
Equipment	2,956
Parking Meters	-0-
Fire Department, Lands and Buildings	63,950
Equipment	25,000
Highway Department, Lands and Buildings	5,000
Equipment	20,000
Materials & Supplies	2,000
Parks, Commons and Playgrounds	31,500
All Lands and Buildings Acquired Through Tax Collector's Deeds:	
Land Frog Pond	\$ 1,150
Whitten Lot	300
Rt. 10 Old Sullivan Road	6,650
Kenney Lot	200
Sonosky Lot	2,400
	10,700
All Other Property and Equipment:	
Cemeteries	\$ 28,600
Land Fill	20,900
Gravel Pit (Old Marlow Road)	20,550
Old Rt. 10 (Cor. Main Street)	1,550
W/S Rt. 10	4,200
W/S Banks Rd. (sm. triangle)	400
W/S Rt. 10 (N. of Cemetery Hill)	3,950
	80,150
	<u>\$ 453,056</u>

1985 SUMMARY INVENTORY OF VALUATION

DESCRIPTION	VALUE
Land	\$ 5,112,022
Buildings	8,067,400
Manufactured Housing	285,750
Total Valuation Before Exemptions Allowed	\$ 13,465,172
Less Exemptions:	
Blind	\$ 29,053
Elderly	207,500
	- 236,553
Net Valuation on which the Tax Rate is Computed	<u>\$ 13,228,619</u>

	TAX RATE BREAKDOWN	
Tax Rates	Prior Year Tax Rate 1984	1985 Approved Tax Rate
Town	6.62	6.57
County	2.43	2.32
School District	19.76	19.61
Municipal Tax Rate (per \$1,000.00)	28.81	28.50

TREASURER'S REPORT
Karen Washburn, Treasurer
For Year Ending December 31, 1985

CASH ON HAND January 1, 1985		\$ 7,497.02	
Accounts Held in Escrow:			
State Highway Subsidy		4,878.88	
Yield Taxes Collected		<u>3,716.36</u>	
Balance January 1, 1985			\$ 16,092.26
Received from Tax Collector:			
Tax Sale	\$ 34,075.25		
Tax Sale Interest	2,816.83		
Tax Sale Costs	816.85		
Resident Taxes, Current Year	2,570.00		
Resident Taxes, Previous Year	620.00		
Penalties on Resident Taxes	75.00		
Property Taxes, Current Year	280,214.32		
Property Taxes, Previous Year	72,551.95		
Interest on Property Taxes	2,651.83		
Tax Sale Redemptions	16,972.01		
Tax Sale Redemption Interest	2,773.40		
Yield Taxes Collected	214.12		
Capitol Stock Tax	10.25		
Current Use Change Tax	<u>600.00</u>	416,961.81	
Received from State:			
Shared Revenue	\$ 34,346.39		
Highway Subsidy	<u>14,128.04</u>	48,474.43	
Received from Local Sources:			
Timber Tax Deposits	\$ 1,616.71		
Pistol Permits	106.00		
Refunds and Reimbursements	1,425.99		
Registrations of Motor Vehicles	21,835.50		
Filing Fees	5.00		
Interest Earned on NOW Account	4,644.50		
Loan in Anticipation of Taxes	275,000.00		
Dog Licenses	144.00		
Town Hall Rent	30.00		
Marriage Licenses	91.00		
Cemetery Lot Purchases	200.00		
Use of Copy Machine	3.00		
Copy of Voter Checklist	2.00		
Copy of Zoning Amendments	3.71		
Current Use Filing Fee	<u>3.00</u>	305,110.41	
Total Receipts			770,546.65
Transfer from Interest Bearing Money Market Account		<u>242,312.42</u>	
			\$ 1,012,859.07
Transfer to Interest Bearing Money Market Account earlier in 1985		(230,000.00)	
Monies Paid on Selectmen's Orders		(<u>776,839.53</u>)	
Balance December 31, 1985			\$ 22,111.80
Accounts Held in Escrow: Timber Tax Deposits		<u>(1,616.71)</u>	
CASH ON HAND December 31, 1985			\$ <u>20,495.09</u>

REVENUE SHARING REPORT
Karen Washburn, Treasurer
For Year Ending December 31, 1985

Balance, January 1, 1985	\$ 6,605.81	
Amount Received from Federal Government	7,032.00	
Interest Earned	<u>+ 471.51</u>	\$ 14,109.32
Transfer to Interest Bearing Money Market Account		<u>- 6,000.00</u>
Balance, December 31, 1985		\$ <u>8,109.32</u>

INTEREST BEARING MONEY MARKET ACCOUNT
Karen Washburn, Treasurer
For Year Ending December 31, 1985

Balance, January 1, 1985	\$ 500.45	
Transfer from Federal Revenue Sharing Account	6,000.00	
Transfer from General Account	230,000.00	
Interest Earned	<u>+ 5,912.00</u>	\$ 242,412.45
Transfer to General Account in anticipation of Expenses		<u>- 242,312.42</u>
Balance, December 31, 1985		\$ <u>100.03</u>

REPORT OF TRUSTEES OF CEMETERIES
1985

Unexpended Balance of General Fund, January 1, 1985		\$ 1,495.86
Received from Town	\$ 500.00	
Received from Trust Funds	<u>2,772.33</u>	<u>+ 3,272.33</u>
		\$ 4,768.19
Expenses:		
Labor	\$ 1,716.50	
New Equipment and Supplies	2,147.72	
Service and Supplies		
(including replacement parts)	769.56	
Trucking and miscellaneous	<u>117.85</u>	<u>- 4,751.63</u>
Balance, December 31, 1985		\$ <u>16.56</u>

FINANCIAL REPORT
TOWN OF GILSUM IN CHESHIRE COUNTY
For the Calendar Year Ended December 31, 1985

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 24, 1986

ROBERT L. COOK
ANDREW J. DAUPHIN
JOAN R. MILLER

<u>ASSETS</u>		
CASH		
In Custody of Treasurer	\$ 20,495.09	
Revenue Sharing	8,109.32	
Money Market Account	<u>100.03</u>	
		\$ 28,704.44
CAPITAL RESERVE FUNDS		
Fire Truck	\$ 11,903.31	
Dump Truck	5,306.55	
Town Hall	<u>2,480.39</u>	19,690.25
UNREDEEMED TAXES		
Levy of 1984	\$ 34,111.80	
Levy of 1983	24,395.21	
Previous Years	<u>23,140.95</u>	82,647.96
UNCOLLECTED TAXES		
Levy of 1985	\$ 99,282.82	
Levy of 1984	3,956.47	
Previous Years	<u>9,542.72</u>	<u>112,782.01</u>
TOTAL ASSETS		\$ 243,824.66
Fund Balance - Deficit - Current Deficit		-0-
GRAND TOTAL		<u>\$ 243,824.66</u>
Fund Balance - December 31, 1984	\$-13,620.55	
Fund Balance - December 31, 1985	<u>30,650.49</u>	
Change in Financial Condition	<u>\$ 44,271.04</u>	

<u>LIABILITIES</u>		
ACCOUNTS OWED BY THE TOWN		
Bills Outstanding	\$ -0-	
Unexpended Revenue Sharing	8,109.32	
Yield Tax Deposits	1,616.71	
School District Taxes Payable	174,214.89	
Reserve for Uncollectable Accounts	<u>9,543.00</u>	\$ 193,483.92
CAPITAL RESERVE FUNDS		<u>19,690.25</u>
TOTAL LIABILITIES		\$ 213,174.17
FUND BALANCE - CURRENT SURPLUS		\$ 30,650.49
GRAND TOTAL		<u>\$ 243,824.66</u>

RECEIPTS

FROM LOCAL TAXES

Property Taxes - 1985	\$ 280,214.32	
Resident Taxes - 1985	2,570.00	
Yield Taxes - 1985	214.12	
Property Taxes and Yield Taxes		
- Previous Years	72,551.95	
Resident Taxes - Previous Years	620.00	
Land Use Change Tax		
- Current & Prior Years	600.00	
Interest Received on		
Delinquent Taxes	2,651.83	
Penalties: Resident Taxes	75.00	
Tax Sales Redeemed & Interest	19,745.41	
Tax Sale & Interest & Costs	<u>37,708.13</u>	\$ 416,950.76

INTERGOVERNMENTAL REVENUES

Shared Revenue	\$ 34,346.39	
Highway Block Grant	<u>14,128.04</u>	48,474.43

LICENSES AND PERMITS

Motor Vehicles Permit Fees	\$ 21,835.50	
Dog Licenses	144.00	
Business Licenses, Permits,		
Filing Fees & Pistol Permits	111.00	
Marriage Licenses	91.00	
Cemetery Lot Purchases	200.00	
Miscellaneous	<u>11.71</u>	22,393.21

CHARGES FOR SERVICE

Rent of Town Property	\$ 30.00	30.00
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MISCELLANEOUS REVENUES

Interest on Deposits		
- NOW & Money Market	\$ 10,556.50	
Capitol Stock Tax	<u>10.25</u>	10,566.75

OTHER FINANCING SOURCES

Revenue Sharing Entitlement Funds	\$ 6,000.00	
Interest on Investments of		
Revenue Sharing Funds	<u>471.51</u>	6,471.51

NON-REVENUE RECEIPTS

Proceeds of Tax Anticipation Notes	\$ 275,000.00	
Yield Tax Security Deposits	1,616.71	
Refunds & Reimbursements	<u>1,425.99</u>	<u>278,042.70</u>

TOTAL RECEIPTS OF ALL SOURCES

\$ 782,929.36

Cash on Hand January 1, 1985

+ 16,592.31

GRAND TOTAL

\$ 799,522.07

PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries	\$ 4,705.48	
Town Officers' Expenses	8,189.22	
Election and Registration Expenses	122.52	
Cemeteries	500.00	
General Government Buildings	5,260.11	
Reappraisal of Property	1,252.75	
Legal Expenses	50.00	
Clerks Fees - MV Reg. & Res. Tax	<u>1,378.50</u>	\$ 21,458.58

PUBLIC SAFETY

Police Department	\$ 2,761.78	
Fire Department	<u>2,496.71</u>	5,258.49

HIGHWAYS, STREETS, BRIDGES

Town Maintenance	\$ 30,805.54	
General Highway Department Expenses	2,199.38	
Street Lighting	5,235.45	
Block Grant	<u>14,092.00</u>	52,332.37

SANITATION

Solid Waste Disposal	\$ 6,136.56	6,136.56
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HEALTH

Health Department	\$ 3,302.88	
Hospitals & Ambulances	500.00	
Animal Control	100.00	
Vital Statistics	<u>19.25</u>	3,922.13

WELFARE

General Assistance	\$ 922.65	
Aid to the Disabled	<u>1,861.50</u>	2,784.15

CULTURE & RECREATION

Library	\$ 3,550.00	
Parks & Recreation	1,987.95	
Patriotic Purposes	245.00	5,782.95

DEBT SERVICE

Principal of Long-Term Bond & Notes	\$ 3,000.00	
Interest Expense		
- Long-Term Bonds & Notes	198.75	
- Tax Anticipation Notes	<u>11,086.06</u>	14,284.81

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds	\$ 6,000.00	6,000.00
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MISCELLANEOUS

Insurance	\$ 10,436.00	10,436.00
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UNCLASSIFIED

Payments on Tax Anticipation Notes	\$275,000.00	
Taxes Bought by Town	38,130.68	
Discounts, Abatements & Refunds	<u>5,669.70</u>	318,800.38

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

Taxes Paid to County	\$ 31,946.00	
Payments to School Districts	<u>297,698.11</u>	329,644.11

TOTAL PAYMENTS FOR ALL PURPOSES

\$ 776,839.53

Cash on Hand December 31, 1985

+ 20,595.12

GRAND TOTAL

\$ 797,434.65

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1985

LONG-TERM NOTES OUTSTANDING

Polley Bridge	\$ 12,000.00
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RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt - January 1, 1985	\$ 15,000.00
Less: Long-Term Notes Paid	- 3,000.00
Long-Term Notes Outstanding	\$ 12,000.00

T A X C O L L E C T O R ' S R E P O R T
FISCAL YEAR ENDED DECEMBER 31, 1985

- DEBIT -

UNCOLLECTED TAXES	1985	1984	Prior
BEGINNING OF FISCAL YEAR			
Property Taxes		\$ 110,329.25	\$ 9,542.72
Resident Taxes		1,930.00	1,560.00
Land Use Change Taxes		-0-	-0-
Yield Taxes		1,401.12	-0-
TAXES COMMITTED TO COLLECTOR			
Property Taxes	\$ 381,248.99	-0-	-0-
Resident Taxes	4730.00	-0-	-0-
Land Use Change Taxes	1,650.00	-0-	-0-
Yield Taxes	214.12	-0-	-0-
ADDED TAXES			
Property Taxes	225.15	466.52	-0-
Resident Taxes	30.00	-0-	-0-
OVERPAYMENTS			
a/c Property Taxes	1,852.49	-0-	-0-
a/c Resident Taxes	-0-	-0-	-0-
INTEREST COLLECTED ON			
DELINQUENT PROPERTY TAXES	205.61	1,450.91	-0-
PENALTIES COLLECTED ON			
RESIDENT TAXES	14.00	60.00	1.00
TOTAL DEBITS	<u>\$ 390,170.36</u>	<u>\$ 115,637.80</u>	<u>\$ 11,103.72</u>

- CREDIT -

REMITTANCES TO TREASURER			
DURING FISCAL YEAR			
Property Taxes	\$ 280,222.56	\$ 106,627.40	\$ -0-
Resident Taxes	2,570.00	610.00	10.00
Yield Taxes	70.25	143.87	-0-
Land Use Change Taxes	600.00	-0-	-0-
Interest Collected During Year	205.61	1,450.91	-0-
Penalties on Resident Taxes	14.00	60.00	1.00
ABATEMENTS MADE DURING YEAR			
Property Taxes			
Resident Taxes			
UNCOLLECTED TAXES			
END OF FISCAL YEAR			
Property Taxes	99,282.82	3,956.47	9,542.72
Resident Taxes	2,040.00	1,320.00	1,550.00
Yield Taxes	143.87	1,257.25	-0-
Land Use Change Taxes	1050.00	-0-	-0-
TOTAL CREDITS	<u>\$ 390,170.36</u>	<u>\$ 115,637.80</u>	<u>\$ 11,103.72</u>

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1985

- DEBIT -

	--- Tax Sales on Account of Levies of ---		
	<u>1984</u>	<u>1983</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes Beginning of Fiscal Year *	\$	\$ 31,454.50	\$ 30,557.69
Taxes Sold to Town During Current Fiscal Year **	37,523.68	-0-	-0-
Interest Collected After Sale	50.68	918.94	1,823.05
Redemption Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL DEBITS	<u>\$ 37,574.36</u>	<u>\$ 32,373.44</u>	<u>\$ 32,380.74</u>

- CREDIT -

Remittances to Treasurer During Year:			
Redemptions	\$ 2,411.88	\$ 7,059.29	\$ 7,416.74
Interest & Costs After Sale	50.68	918.94	1,823.05
Abatements During Year	-0-	-0-	-0-
Deeded to Town During Year	-0-	-0-	-0-
Unredeemed Taxes - End of Fiscal Year	<u>35,111.80</u>	<u>24,395.21</u>	<u>23,140.95</u>
TOTAL CREDITS	<u>\$ 37,574.36</u>	<u>\$ 32,373.44</u>	<u>\$ 32,380.74</u>

* These sums represent the total of Unredeemed Taxes, as of January 1, 1986 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

REPORT OF THE SELECTMEN

TOWN OFFICERS' SALARIES

Total Appropriation		\$ 5,500.00
Robert Cook, Selectman	\$ 1,000.00	
Andrew Dauphin, Selectman	1,000.00	
Joan Miller, Selectman	833.33	
Gary Bitar, Selectman	250.00	
Christine Gilman, Tax Collector	600.00	
Christine Gilman, Town Clerk	150.00	
Karen Washburn, Treasurer	400.00	
Judith (Sanders) Powers, Secretary	400.00	
Karen Linsley, Deputy Tax Collector	62.10	
Robin Mountford, Deputy Town Clerk	10.05	
Total Amount Spent		\$ 4,705.48
Unexpended Balance		\$ 794.52

TOWN OFFICERS' EXPENSES

Total Appropriation		\$ 9,000.00
Southwest Region Planning Commission -		
dues, tax bills, maps, 1985 town reports	\$ 2,283.18	
N.H. Municipal Association - dues, meetings,		
Gilsum's share for liability insurance project	450.12	
N.H. Association of Assessing Officials	20.00	
Postmaster, Gilsum, N.H. - Bulk mail permit,		
box rent, stamps	239.06	
New England Telephone - 3 phones	899.56	
Homestead Press - supplies	173.10	
N.H. Resource Recovery Association	25.00	
Allan Kendall's Office Specialists - supplies	111.55	
Keene Publishing Corp. - ads	62.59	
Robert Cook - reimbursement for bulk mail postage,		
trip to Concord	134.93	
Wheeler & Clark - dog licenses and tags	34.20	
Christine Gilman - reimbursement for postage	223.54	
Gilsum Village Store - paper towels	2.30	
A T & T	54.25	
Equity Publishing Corp.	88.70	
N.H. Distributing Agency - typewriter	45.00	
Patty Moore - speaker for solid waste hearing	20.00	
N.H. Tax Collector's Association - dues	15.00	
N.H. City & Town Clerk's Association - dues	12.00	
Keene Industrial Paper Co. - office supplies	134.33	
Registry of Deeds	197.91	
Karen Washburn - reimbursement for supplies	10.00	
Connecticut Valley Office Machines - copier supplies	40.00	
Anderson the Florist - Donald Ballou funeral	30.00	
Treasurer, State of N.H.	156.00	
State of N.H. - U.C.	43.86	
Andrew Dauphin - reimbursement for supplies	20.00	
Joan Miller - reimbursement for Concord trip	40.80	
NERL Program - dues	100.00	
Atlantic Computer Products - down payment on		
IBM-PC computer	400.00	
Andrew Dauphin - reimbursement for IBM-PC		
computer	1,304.25	
Joan Miller - reimbursement for computer stand	24.99	
Total Amount Spent		\$ 8,189.22
Unexpended Balance		\$ 810.78

ELECTION AND REGISTRATION

Total Appropriation		\$ 325.00
Keene Shopper News - ad	\$ 10.30	
Neda Turek	30.15	
Edith Hasbrouck	26.80	
Carol Ballou	36.85	
Inez Rohloff	18.42	
Total Amount Spent		\$ 122.52
Unexpended Balance		\$ 202.48

CEMETERIES

Total Amount Available		\$ 500.00
Trustee of the Trust Fund	\$ 500.00	
Total Amount Spent		\$ 500.00

REAPPRAISAL

Total Appropriation		\$ 2,500.00
Lewis Gilmore	\$ 1,252.75	
Total Amount Spent		\$ 1,252.75
Unexpended Balance		\$ 1,247.25

GENERAL GOVERNMENT BUILDINGS

Total Appropriation		\$ 8,500.00
Gilsum Village Store - paper towels	\$ 2.30	
Keene Sewing Center - repair & installing curtain at the Town Hall	100.00	
George Gilman - work on septic system at Library	35.00	
Kenneth Sprague - work on septic system at Library	48.00	
Public Service Company	1,945.71	
Roto-Rooter - septic system at Library	79.00	
Southwest Region Planning Commission - heating oil	2,612.21	
Denise Sanders - Library custodian	151.19	
G.A. Bell - pumping septic tank	50.00	
Clifford Bunker - mow lawn	191.70	
A. Richards Company - vacuum cleaner hose	45.00	
Total Amount Spent		\$ 5,260.11
Unexpended Balance		\$ 3,239.89

PLANNING & ZONING

Total Appropriation		\$ 200.00
Total Amount Spent		\$ -0-
Unexpended Balance		\$ 200.00

LEGAL EXPENSES

Total Amount Available		\$ 800.00
Michael Bentley	\$ 50.00	
Total Amount Spent		\$ 50.00
Unexpended Balance		\$ 750.00

STREET LIGHTS

Total Appropriation		\$ 5,000.00
Public Service Company	\$ 5,235.45	
Total Amount Spent		\$ 5,235.45
Overdraft		\$ 235.45

POLICE DEPARTMENT

Total Appropriation		\$ 4,300.00
Arthur Grover, Chief - salary	\$ 1,500.00	
Bill's Service	70.00	
Carroll King - deputy	10.00	
Richard Sherburne, Inc.	49.95	
Goodyear Auto Services Center - tires	321.25	
Keene Police Dept. - Training Division	10.00	
Southwest Region Planning Commission - gas	540.00	
T.A.B. Distribution	80.00	
Phil's Auto Repair - repairs and gas	145.58	
Clifford Bunker - deputy	25.00	
James Mountford - deputy	10.00	
Total Amount Spent		\$ 2,761.78
Unexpended Balance		\$ 1,538.22

FIRE DEPARTMENT

Total Appropriation		\$ 2,500.00
Sanel Auto Parts	\$ 70.11	
Hamshaw Lumber Co. - supplies for addition	602.21	
S & J Auto Parts	27.59	
Keene Electric & Plumbing	28.37	
Southwest Region Planning Commission - gas	94.90	
Fire Mutual Aid System - repairs on radio	69.33	
Bill's Service - truck repairs	122.50	
R and R Communications - battery for radio	61.80	
Motorola Inc. - radio	1,344.00	
Phil's Auto Repair - gas	36.10	
Southwest N.H. District Fire Mutual Aid System - dues and phone listing	39.80	
Total Amount Spent		\$ 2,496.71
Unexpended Balance		\$ 3.29

AMBULANCE

Total Appropriation		\$ 500.00
Total Amount Spent		\$ 500.00

HEALTH DEPARTMENTS

Total Appropriation		\$ 3,400.00
Monadnock Family and Mental Health	\$ 482.25	
Home Health Care & Community Service	2,820.63	
Total Amount Spent		\$ 3,302.88
Unexpended Balance		\$ 97.12

ANIMAL CONTROL

Total Appropriation		\$ 100.00
Monadnock Region Human Society - keeping dogs	\$ 70.00	
Roland Castor - reimbursement for two turkeys killed by dogs	30.00	
Total Amount Spent		\$ 100.00

VITAL STATISTICS

Total Appropriation		\$ 25.00
Christine Gilman - Town Clerk	\$ 19.25	
Total Amount Spent		\$ 19.25
Unexpended Balance		\$ 5.75

TOWN DUMP

Total Appropriation		\$ 5,500.00
George Gilman - equipment	\$ 2,800.00	
Kenneth Sprague - labor	300.00	
Ralph Finch - Custodian and reimbursements for trips for dump information	1,696.07	
George Gilman, Jr. - Custodian	562.80	
Ann Gilman - Custodian	40.20	
Keene Agway	17.50	
Keene Publishing Corp.	26.12	
Russell Hooker - 25 barrels	106.25	
Southwest Solid Waste Management District	322.00	
David Castor	48.00	
N.H. Resource Recovery Association	71.81	
Sheraton Norwich - 2 nights for R. Finch	130.00	
Pablo Fleischman - reimbursement for phone calls	15.81	
Total Amount Spent		\$ 6,136.56
Overdraft		\$ 636.56

TOWN WELFARE

Total Appropriation		\$ 1,000.00
Cheshire County Welfare Dept.	\$ 192.00	
Gilsum Village Store	32.91	
City of Manchester, NH, Welfare Dept.	665.00	
O.K. Fairbanks	32.74	
Total Amount Spent		\$ 922.65
Unexpended Balance		\$ 77.35

OLD AGE ASSISTANCE

Total Appropriations		\$ 2,000.00
Total Amount Spent		\$ -0-
Unexpended Balance		\$ 2,000.00

AID TO THE DISABLED

Total Appropriation		\$ 2,000.00
Treasurer, State of N.H.	\$ 1,861.50	
Total Amount Spent		\$ 1,861.50
Unexpended Balance		\$ 138.50

RECREATION

Total Appropriation		\$ 2,000.00
Peter Hanrahan	\$ 50.71	
Public Service Company	166.28	
Kenneth Sprague - mowing ball field	72.00	
Jody Morse - Director/Summer Recreation	733.06	
Joseph Phinney - Helper/Summer Recreation	98.00	
Cheryl Landriani - Helper/Summer Recreation	150.00	
Michael Molesky - Helper/Summer Recreation	175.00	
Michael Ball - Helper/Summer Recreation	70.00	
Cheshire Transportation Co. - bus rental	272.90	
Gilsum Baseball Association - supplies	200.00	
Total Amount Spent		\$ 1,987.95
Unexpended Balance		\$ 12.05

LIBRARY

Total Appropriation		\$ 3,550.00
Total Amount Spent		\$ 3,550.00

MEMORIAL DAY

Total Appropriation		\$ 300.00
Gilsum Veterans Association	\$ 245.00	
Total Amount Spent		\$ 245.00
Unexpended Balance		\$ 55.00

REGISTRATIONS

Christine Gilman, Town Clerk - 780 registrations @ \$1.50		\$ 1,170.00
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RESIDENT TAXES COLLECTED

Christine Gilman, Tax Collector		\$ 208.50
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PAYMENTS TO COUNTY

Treasurer, County of Cheshire		\$31,946.00
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PRINCIPAL ON LONG TERM NOTE

Total Appropriations		\$ 3,000.00
Cheshire National Bank	\$ 3,000.00	
Total Amount Spent		\$ 3,000.00

INTEREST ON TEMPORARY NOTE

Total Appropriation		\$ 1,000.00
Cheshire National Bank	\$ 198.75	
Total Amount Spent		\$ 198.75
Unexpended Balance		\$ 801.25

PRINCIPAL ON TEMPORARY LOAN

Paid to Indian Head National Bank		\$275,000.00
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INTEREST ON TEMPORARY LOAN

Total Appropriation		\$10,000.00
Indian Head National Bank	\$11,086.06	
Total Spent		\$11,086.06
Overdraft		\$ 1,086.06

CAPITAL RESERVE

Total Appropriation		\$ 6,000.00
Total Amount Spent		\$ 6,000.00

TAXES BOUGHT BY TOWN

Total Paid to Christine Gilman, Tax Collector		\$ 38,130.68
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ABATEMENTS AND REFUNDS

Harold & Margaret Buffum - Abatement on 1984 Taxes	\$ 58.78	
Patricia Gallup - Refund on sale of Town property	2,539.45	
Thomas Travis - Refund on sale of Town property	1,524.16	
Francis Burke - Abatement on 1977 taxes	1,041.23	
Judith Ann Peter	8.88	
Mildred McHoule - Abatement on 1985 taxes	497.20	
Total Amount Spent		\$ 5,669.70

SCHOOL DISTRICT

Total Paid to Monadnock Regional School District		\$ 297,698.11
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INSURANCE

Total Appropriation		\$11,500.00
Peerless Insurance Company	\$ 209.00	
Clark Insurance	10,162.00	
Insurance Company of North America	65.00	
Total Amount Spent		\$10,436.00
Unexpended Balance		\$ 1,064.00

HIGHWAY BLOCK GRANT

Total Appropriation		\$14,128.04
George Gilman - Labor	\$ 795.50	
George Gilman - Equipment	5,052.50	
Kenneth Sprague - Labor	1,872.00	
Frank Lackey	700.00	
George Gilman, Jr.	67.00	
Ben Hobbs	100.00	
John Burroughs Trucking, crushing & stockpiling gravel	5,000.00	
Richard Woodbury	480.00	
Gary Robinson	25.00	
Total Amount Spent		\$14,092.00
Unexpended Balance		\$ 36.04

HIGHWAY DEPARTMENT - GENERAL

Total Appropriations		\$ 2,000.00
Sanel Auto Parts	\$ 727.26	
Atlantic Highway Sign Co.	39.68	
Gilsum Village Store	6.98	
Lamont Labs, Inc. - culvert solvent	222.50	
Horse & Buggy Feeds	158.50	
N.H. Distributing Agency - supplies, snow plows	466.50	
Keats, Inc.	234.27	
R. N. Johnson	207.46	
Perkins, Bassett & Wright	136.23	
Total Amount Spent		\$ 2,199.38
Overdraft		\$ 199.38

HIGHWAY DEPARTMENT
George Gilman
Road Agent

Total Appropriation		\$30,000.00
George Gilman - Labor	\$ 6,125.00	
George Gilman - Equipment	8,122.00	
Kenneth Sprague - Labor	7,674.00	
David Castor	273.00	
Julie Castor	24.75	
Lawrence Bowne	13.40	
Harold Audet	31.50	
Pete Garrapy	139.50	
Chris Gilman	40.50	
Gail Ladd	40.50	
George Gilman, Jr.	240.32	
Benjamin Hobbs	97.50	
Fred Merrill	25.00	
Don Carey	10.00	
Frank Lackey	160.00	
Richard Weaver	100.00	
Art Murdough - tools	86.00	
Electro-Motive	48.00	
International Salt Co.	2,257.10	
Perkins, Bassett & Wright	7.03	
Frank Whitcomb Construction	529.89	
Bill's Service	531.50	
Arthur Whitcomb Inc.	142.90	
Atlantic Plow Blade	369.26	
Wash-on-Wheels	70.00	
Phil's Auto Repair	32.20	
Southwest Region Planning Commission - diesel	853.09	
Town of Antrim, N.H.	100.00	
Poncho's Auto Body - repair tractor	305.40	
Keene Electric & Plumbing	32.12	
Taylor Rental	21.00	
Marlow Lumber	25.51	
Cheever Tire Service	617.52	
Sanel Auto Parts	363.04	
S & J Auto Parts	1.05	
Keats, Inc.	18.25	
Gilsum Village Store	1.55	
Johnson Lock & Safe	5.00	
Southwest Regional Planning Commission - gas	1,307.16	
Total Amount Spent		\$30,805.54
Overdraft		\$ 805.54

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R E P O R T
of the
SOUTHWEST REGION PLANNING COMMISSION

The Southwest Region Planning Commission is a voluntary association of twenty-eight towns and one city whose citizens understand the purposes and value of both local and regional planning. Over the past year the Commission has served the members in countless ways. Some of the more noteworthy include:

A Commission Regional Highway Advisory Committee studied the regional highway needs and made recommendations to the Governor's Advisory Commission. The Planning Commission's recommendations were evident in the resulting report which, when implemented, should have a positive long-range effect on the region. With funding from the State Department of Transportation, the Commission is continuing to study regional transportation issues.

Undoubtedly, the largest project undertaken by the Commission during 1985 was the compilation of a Socio-Economic Profile of the entire region. This book contains information and data on geography, agriculture, population, housing, labor and employment, economics, services, and recreation in the towns of the region. It is a tremendous resource and was designed for ease of updating so it will remain a valuable resource in the years to come.

The Commission has begun a Regional Housing Market Analysis which is designed to document the housing issues and concerns facing the region. This study was made possible by a Targeted Block Grant received from the state.

In addition, the Commission continued to assist towns through planning and zoning technical assistance, grantwriting, co-operative purchasing, and computerized tax and utility billing services.

In Gilsum, the Commission provides tax billing services, as well as technical planning advice and assistance to the Planning Board, Zoning Board of Adjustment, and Selectmen concerning several significant local planning and zoning issues including group homes and the granting of variances to town regulations.

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GILSUM PUBLIC LIBRARY

LIBRARIAN'S REPORT

1985

The circulation figure for the year reached 3,534. Of this total, 2,093 were adult books, 995 were children's books and 446 were magazines. The Library now offers twenty different magazines to its borrowers. Nearly 720 books have been added to our Library shelves during the year. More than 50 young adult paperbacks have been purchased. In addition to the books, the Library has purchased a paperback carousel. We also continue to rent books from the McNaughton Book Service which allows a monthly exchange of current books. The Keene Public Library provides our Library with approximately thirty mysteries every month, giving our mystery readers a wider selection to choose from.

A number of generous gifts have been received this year. It would be impossible to mention them all, but special thanks to Connie Sayre for sending the Library numerous boxes of new hardcover and paperback books.

Through the efforts of Lois Hastings and Ruth Maine, the weeding and cataloging of the fiction and non-fiction is almost finished. They are planning to do an inventory later this year. Judy Malott and Gail Bardwell are undertaking the weeding and cataloging of the children's books. Thanks also go to Irene Streeter for the tremendous help in cataloging books.

The annual book sale, held during the Rock Swap, was a great success this year. With the weeding of books, we were able to offer more books for the sale.

Fourteen children took part in the Summer Reading Program, whereby the children traveled across a map of the United States by answering questions from the books they had read. A party was held at the end of the program with refreshments and prizes.

The resignation of Harriet Commass as Librarian was received with regret at the Trustees' meeting of October 17, 1985. The Library grew and prospered under Harriet Commass as Trustee and as Librarian. We thank her for her dedication and we shall miss her. A reception/tea farewell for Harriet Commass and welcome to Gail Bardwell was held on December 8, 1985, at the Library. The Library Trustees established the Harriet Commass Book Fund, whereby Harriet Commass will continue to choose children's books for the Library. Mrs. Commass was also presented with a special book plate, designed and framed to commemorate this event. It is hoped that Citizens of Gilsu and Friends of the Library will contribute to this fund so that the growth of the children's collection, so important to Harriet Commass during her term as Librarian, can continue in the future.

The Library will soon have a new photocopier, capable of making both standard and legal-sized copies, and of reduction and enlargement. The librarian will make copies as requested during Library hours. There will be a small fee for this service.

Plans are now being made for the landscaping of the Library grounds. This will be financed by donations to the William D. Geer Memorial Fund.

Please come and visit your Library.

GAIL BARDWELL, Librarian

LOIS WRIGHT, Assistant Librarian

L I B R A R Y H O U R S

1:30 P.M. - 3:30 P.M.	MONDAY, TUESDAY, WEDNESDAY
6:00 P.M. - 8:00 P.M.	TUESDAY, THURSDAY
10:00 A.M. - 12:00 Noon	SATURDAY

T R U S T E E S

EDITH HASBROUCK	'86
LOIS WRIGHT	'86
RAYMOND PARKER	'86

LOIS HASTINGS	'87
DONNA DICK	'87
MARY ACKERMAN	'87

CAROL BALLOU	'88
RUTH MAINE	'88
JUDY PETER	'88

GILSUM PUBLIC LIBRARY
1985 Financial Statement

GENERAL FUND

Checking account balance 1/1/85	\$ 528.03	
Savings account balance 1/1/85	<u>1,963.14</u>	\$ 2,491.17

RECEIPTS

Town appropriation	\$ 3,550.00	
Out-of-town fees	5.00	
Book sales	231.25	*
Map sales	50.72	*
Fines	79.55	
Photocopies	9.00	
Rock Swap sales	(373.50)	*
Postage reimbursement	9.87	
Dartmouth publications	71.25	*
Postcard sales	15.30	*
N.H. mineral books	50.00	*
Donations	<u>25.00</u>	
	\$ 4,096.94	
Interest on KSB account	\$ 149.12	
Proceeds from sale of storage books (placed in fund for purchase of encyclopedia)	+ <u>361.00</u>	
	+ 510.12	
		<u>\$ 4,607.06</u>
		\$ 7,098.23

* ROCK SWAP totals included in individual totals:

Books	225.25
Maps	27.00
Dartmouth Publications	71.25
Postcards	-0-
N.H. Mineral Books	<u>50.00</u>
	\$ 373.50

EXPENDITURES

Books	\$ 578.61	
Periodicals	266.69	
Librarian's fee	1,050.00	
Asst. Librarian's fee	1,050.00	
Librarian substitute	7.00	
Librarian trainee	266.00	
Bookbinding	36.05	
Supplies	188.25	
Recreation Committee	41.63	
Miscellaneous	37.05	
Summer reading program	6.95	
N.H. Mineral Books	32.00	
Mine maps	<u>100.00</u>	\$ 3,660.23
Checking account balance 12/31/85	\$ 414.74	
Savings account balance 12/31/85	<u>+ 3,023.26</u>	+ 3,438.00
		\$ 7,098.23

MEMORIAL ACCOUNTS

Balance 1/1/85	\$ 272.31	
Interest	+ 15.40	
Balance 12/31/85		+ 287.71
		\$ 7,385.94

HARRIET COMMOSS CHILDREN'S BOOK FUND

Established 11/13/85	\$ 250.00	
Donations	20.00	
Interest	+ .64	
Balance 12/31/85		+ 270.64
		\$ 7,656.58

ELEANOR S. TOWNS ACCOUNTS

TOTAL BALANCE 1/1/85 \$21,087.84

1. Cheshire County Savings Bank Certificate

Value as of 1/1/85	\$ 8,713.07	
Interest 7/5/85	990.85	
Value as of 12/31/85		9,703.92

2. Cheshire National Bank Savings Certificate

Principal reinvested 10/1/84	\$ 7,100.00	
Interest received	+ 828.23	
		\$ 7,928.23
Transfer to Gain Account, CCSB	208.76	
Transfer to NOW Account, CCSB	+ 619.47	
		- 828.23
Principal matures 10/1/86		7,100.00

3. Cheshire County Savings Bank Gain Account

Balance 1/1/85	\$ 5,274.77	
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RECEIPTS

Interest CNB certificate, 1/1/85	208.76
Interest on account	+ 373.10
	\$ 5,856.63

EXPENDITURES

CCSB NOW Account	\$ 750.00
Multiperil Insurance (Clark)	428.00
Harriet Commass Children's Book Fund	+ 250.00
	- 1,428.00
Balance 12/31/85	4,428.00

4. Cheshire County Savings Bank NOW Account

Opened 1/11/85 (from Gain Account)	\$ 750.00
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RECEIPTS

KSC reimbursement on tuition	5.00
Interest CNB certificate	619.47
Interest on account	+ 33.82
	\$ 1,408.29

EXPENDITURES

Book rack	\$ 247.20
Service charges	8.75
Junior books	86.71
Treasurer's bond	20.00
KSC tuition (library course)	+ 119.00
	- 481.66
Balance 12/31/85	+ 926.63

TOTAL BALANCE 12/31/85

\$22,158.55

GILSUM PUBLIC LIBRARY
Suggested 1986 Budget

<u>Receipts</u>	<u>1985 Budget</u>	<u>1985 Actual</u>	<u>1986 Budget</u>
Town appropriation	\$3,550.00	\$3,550.00	\$3,550.00
Out of town fees	-0-	5.00	-0-
Book sales	75.00	231.25 *	75.00
Map sales	25.00	50.72	25.00
Fines	60.00	71.00	70.00
Photocopies	10.00	9.00	-0-
Postage reimbursement	15.00	9.87	10.00
Bookbinding reimbursement	-0-	-0-	-0-
Book purchase reimbursement	-0-	-0-	-0-
Dartmouth publication sales	50.00	71.25 *	50.00
Postcard sales	7.00	15.30 *	10.00
N.H. mineral book sales	-0-	50.00 *	-0-
Donations	-0-	25.00	-0-
	<u>3,792.00</u>	<u>3,888.39</u>	<u>3,790.00</u>
<u>Expenditures</u>			
Books	600.00	547.05	675.00
Periodicals	250.00	266.69	300.00
Librarian's fee	1,050.00	1,050.00	1,150.00
Assistant librarian's fee	1,050.00	1,050.00	1,150.00
Librarian substitute	86.00	7.00	85.00
Librarian trainee	364.00	266.00	-0-
Bookbinding	50.00	36.05	50.00
Supplies	150.00	188.25	200.00
Recreation Committee	-0-	41.63	-0-
Copy paper	20.00	-0-	20.00
Miscellaneous (postage, etc.)	50.00	37.05	50.00
Dartmouth publications	-0-	-0-	85.00
Summer reading program	22.00	6.95	25.00
N.H. mineral books	-0-	32.00	-0-
Mine maps	100.00	100.00	-0-
	<u>3,792.00</u>	<u>3,628.67</u>	<u>3,790.00</u>

* A portion of these receipts resulted from sales made at the 1985 ROCK SWAP, a percentage of which was paid to the GILSUM RECREATION COMMITTEE.

VITAL STATISTICSMARRIAGES

<u>1985 DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
March 2	Gilsum	Leonard J. Willis Diane M. Timmons	Winchester Gilsum
April 6	Nashua	John Sabolevski Joy P. Anderson	Milford Gilsum
June 8	Gilsum	Robert P. Scarborough II Vicky R. Duranleau	Gilsum Gilsum
June 15	Gilsum	Edward F. Thomas Cynthia J. Peichert	Troy Gilsum
June 15	Keene	Danny L. Russell Tammy E. Sears	Keene Gilsum
June 15	Keene	Scott E. Sears April M. Sprague	Gilsum Gilsum
June 15	Gilsum	Thomas A. Mercer Helen E. Calhoun	Gilsum Gilsum
July 22	Gilsum	Santos C. Lozada Nancy M. Dobkin	Gilsum Gilsum
August 23	Gilsum	Donald F. Powers Judith A. Sanders	W. Brattleboro VT Gilsum
August 24	Gilsum	Gerhard L. Curdo Judith L. Dinsmoor	Merrimack Gilsum
September 1	Gilsum	Fred S. Batchelder Joanna DeCarlo	Gilsum Gilsum
September 14	Gilsum	John M. Randall Kirsten V. Ballou	Richmond Gilsum
October 3	Gilsum	Edwin D. Wilber Vickie L. Bly	Gilsum Gilsum

BIRTHS

<u>1985 DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER'S NAME AND MOTHER'S MAIDEN NAME</u>
February 3	Keene	Bradley Merritt Moran	Michael P. Moran Sara W. Bradley
April 30	Gilsum	Robert Earl Phinney, Jr.	Robert E. Phinney Ruth F. Barrett
May 1	Gilsum	Max Weinreich	Roger T. Weinreich Madeline C. Owens
June 13	Peterborough	Bryan James Young	James S. Young Judith L. Marsh
June 14	Keene	Robert Leon Baker III	Robert L. Baker II Kathlene Frazier
<u>1984</u>	(Inadvertently omitted from last year's Town Report were:)		
June 6	Keene	Austin Robert Castor	Donald R. Castor Susan J. Rohloff
June 9	Keene	Magan Lynn Smith	Dean B. Smith Machelle L. Navish

DEATHS

<u>1985 DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>AGE AT DEATH</u>
January 10	Keene	Gerald E. Trueman	80
January 14	Keene	Arthur G. Bosley	70
May 11	Gilsum	Ernest B. Wilson	82
May 31	Keene	Donald W. Ballou	70
August 20	Keene	Barbara M. Johnson	63

Report of the Trust Funds of the City or Town of

GILSUM

on December 31, 1955

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED		PRINCIPAL	INCOME DURING YEAR		Balance End Year	INCOME DURING YEAR		Balance End Year
			Whether bank deposits, stocks, bonds, etc. (If Common Trust - So State	%		Balance Beginning Year	Percent		Amount	Expended During Year	
1918	Myron W. Adams	Cemetery	CTF \$1	100		100.00		25.11	7.82	29.73	2.29
1938	Manie Badger	"	"	100		100.00		25.11	7.82	29.73	2.29
1974	Temple Baker	"	"	100		100.00		25.11	7.82	29.73	2.29
1953	Charles Bloodgett	"	"	100		100.00		25.11	7.82	29.73	2.29
1953	Fred Britton	"	"	100		100.00		25.11	7.82	29.73	2.29
1931	Robert Outhbert	"	"	100		100.00		25.11	7.82	29.73	2.29
1927	Eben W. Jones	"	"	100		100.00		25.11	7.82	29.73	2.29
1970	Earl J. Kavr	"	"	100		100.00		25.11	7.82	29.73	2.29
1916	Otis Kingsbury	"	"	33		100.00		25.11	7.82	29.73	2.29
1976	Fred May	"	"	100		100.00		25.11	7.82	29.73	2.29
1975	Nichol Fund	"	"	100		100.00		25.11	7.82	29.73	2.29
1948	Viola E. Minor	"	"	100		100.00		25.11	7.82	29.73	2.29
1916	Charles H. Rawson	"	"	100		100.00		25.11	7.82	29.73	2.29
1942	Homer S. Tillson	"	"	100		100.00		25.12	7.81	29.73	2.29
1970	J. Homer Tillson	"	"	100		100.00		25.12	7.81	29.73	2.29
1932	K. D. Webster	"	"	100		100.00		25.12	7.81	29.73	2.29
1977	Whipple Fund	"	"	100		100.00		25.12	7.81	29.73	2.29
1927	Emma D. Woods	"	"	100		100.00		25.11	7.82	29.73	2.29
1979	H. Sumner Hall	"	"	100		100.00		25.11	7.82	29.73	2.29
1979	Nichols Fund	"	"	100		100.00		25.11	7.82	29.73	2.29
1935	Trueman Fund	"	"	100		100.00		25.11	7.82	29.73	2.29
1976	C & J Blackstock	"	"	100		200.00		50.22	15.62	59.43	6.41
TOTAL PAGE 1						2200.00		552.46	178.22	659.66	7.22

Report of the Trust Funds of the City or Town of

Gilsum

on December 31, 1985

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (If Common Trust - So State	PRINCIPAL			INCOME					
				Balance Beginning Year	New Funds Created	Gain or (Loss) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR Percent Amount	Expended During Year	Balance End Year	
	brought forward			2200.00	.00	.00		2300.00	178.22	659.66	71.02	
1918	Josephine H. Carter Cemetery		CIF # 1	100	200.00			200.00	50.23	15.61	59.43	6.41
1919	Ann Dart	"	"	100	200.00			200.00	50.23	15.61	59.43	6.41
1927	Geer Fund	"	"	100	200.00			200.00	50.23	15.61	59.43	6.41
1936	Bertha V. Lund	"	"	100	200.00			200.00	50.23	15.61	59.43	6.41
1936	Wilton I. Stearns	"	"	100	200.00			200.00	50.23	15.61	59.43	6.41
1950	Herbert F. Moore	"	"	100	300.00			300.00	75.34	23.42	89.15	9.60
1976	Pickering Fund	"	"	100	300.00			300.00	75.34	23.42	89.16	9.60
1990	Daniel Gill	"	"	100	400.00			400.00	100.44	31.24	115.86	12.80
1956	Charles L. Hubbard	"	"	100	500.00			500.00	125.57	39.04	143.60	16.01
1960	Emma I. Downing	"	"	100	2820.27			2820.27	788.21	220.18	838.05	90.33
1938	Emma I. Downing	"	"	100	500.00			500.00	125.56	29.02	143.59	16.01
1938	Emma I. Downing	"	"	100	479.06			479.06	120.30	37.40	142.37	15.33
1938	Emma Downing	"	CIF # 2	100	1319.56			1319.56	332.32	174.33	-	506.87
1938	Emma I. Downing	"	"	100	2486.31			2486.31	626.12	328.36	-	954.98
1916	Otis Kingsbury School		CIF # 3	67	200.00			200.00	-	15.78	9.31	6.47
1921	Lanefing W. Wilder School		"	100	500.00			500.00	-	39.43	23.28	16.17
1998	Minister's Fund School		"	100	300.00			300.00	-	23.67	13.96	9.71
1906	Webster Fund Cemetery		CIF # 4	100	22.40			22.40	5.36	2.90	-	8.26
1975	Accon Fund	"	"	100	50.00			50.00	11.96	6.47	-	16.43
1976	Ruth Finch	"	"	100	50.00			50.00	11.96	6.47	-	18.43
1923	Helen L. Isham	"	"	100	50.00			50.00	11.96	6.47	-	18.43
total page 2				13,477.60	10.00			13577.60	3134.04	1274.64	2378.13	1830.33

Report of the Trust Funds of the City or Town of

GILSUM

on December 31, 19⁸⁵

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (If Common Trust - So State	PRINCIPAL		Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Extended During Year	Balance End Year
				%	New Funds Created			Percent	Amount		
	brought forward				13477 60	100 00	13577 60	3136 04	1274 64	2570 18	1630 50
1277	Steele Fund	Cemetery	"	100	50 00		50 00	11 96	6 47		18 43
1932	Sarah Webster	Cemetery	"	100	75 00		75 00	17 96	9 69		27 65
1946	Fannie R. Smith	Cemetery	"	100	150 00		150 00	35 96	19 41		55 31
	Totals - all common trust funds				13752 60	100 00	13852 60	3199 86	1319 21	2570 18	1691 89
1936	Deas I. Downing	Cemetery	Public Service Co. of NH Street		2600 00		2600 00				
1977	Elchorn Fund	Cemetery	Savings Cert.		250 00		250 00	62 89	33 96		95 95
	Totals - all trust funds (common & separate)				16602 60	100 00	16702 60	3262 75	1363 77	2570 18	2627 84
	Capital Reserve Funds										
1966	Fire Truck fund(a)	Fire Truck	Savings Cert.	4254 96			4254 96	2073 17	758 44		3481 61
1966	Fire Truck fund (b/c)	Fire Truck	Savings Cert.	3000 00			3000 00	672 29	294 45		666 74
1970	Town Hall fund	Town Hall	Savings Cert.	1506 91			1506 91	746 57	226 95		673 48
1981	Dump Truck fund	Dump Truck	Savings Cert.	4000 00			4000 00	917 43	389 12		4506 55
					29364 47	100 00	29464 47	8572 17	3012 23	2570 18	8056 22

1. Name of Bank: _____
2. Fee Paid: \$ _____
2. Expenses Paid: \$ _____
4. Were there fees and expenses paid for salary from income? Yes ___ No ___

TOWN OF GILSUM
TOWN MEETING MARCH 12, 1985

The moderator, Mr. Ernest Peter, opened the polls at 1:00 P.M. on March 12, 1985, at the Gilsum Town Hall to bring in the ballots for electing Town Officers for the ensuing year. The Checklist contained 409 registered voters. The total number of ballots cast was 195. The polls closed at 6:00 P.M., and the following were elected to office:

Selectman - three years	Gary Bitar
Town Clerk - one year	Christine Gilman
Treasurer - one year	Karen Washburn
Tax Collector - one year	Christine Gilman
Road Agent - one year	George Gilman, Sr.
Police Chief - one year	Arthur Grover
Trustees of Trust Funds - three years	Mildred McHoul
Auditor - one year	Stephen Ackerman
Library Trustees - three years	Carol Ballou
	Ruth Maine
	Judith Peter
Cemetery Trustee - three years	Ralph Finch
Budget Committee - three years	Peter Commass
	George Navish
	Carol Ballou

The annual Town Meeting of Gilsum, held in the Town Hall was called to order at 8:00 P.M. by Moderator Ernest Peter. We began with a moment of silent prayer, followed by the Pledge of Allegiance lead by the Gilsum Boy Scouts.

The list of newly elected Town Officers was read, and those present were sworn in by Mr. Peter.

The following articles were acted upon during the meeting:

1. To see if the Town will vote to appropriate and authorize withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budget appropriations in the amount indicated; and to authorize the Selectmen to mak pro-rata reductions in the amounts if the estimated entitlements are reduced, or take any other action hereon.

<u>APPROPRIATIONS</u>	<u>AMOUNTS</u>
Sanitary Landfill	\$1,000.00
Police Department	1,000.00
Fire Department	1,000.00
Town Highway Maintenance	1,000.00
Street Lighting	1,000.00
Library, operating expenses	1,000.00
	<u>\$6,000.00</u>

Article #1 was read by Mr. Peter, moved to the floor by Ralph Finch, seconded by John Calhoun, voted on by a show of hands, and approved unanimously.

2. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Fire Truck Capital Reserve Fund.

Article #2 was moved to the floor, seconded, and there being no apparent discussion, voted on by a show of hands, and approved unanimously.

3. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Dump Truck Capital Reserve Fund.

Article #3 was moved to the floor, seconded, and Mr. Arthur Grover questioned how much was in the fund now, and Jim Dick, a member of the budget committee answered \$4,917.43. The article was then voted on by a show of hands, and approved unanimously.

4. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be used to open a new Capital Reserve Fund for the purpose of renovating and repairing the Town Hall; and, further, to authorize the Selectmen to appoint a committee of three persons to review the current condition and previous studies of the Town Hall and make recommendations on the priority and feasibility of specific renovations and repairs thereon.

Article #4 was moved to the floor, and seconded. After having been amended several times, the final article read as follows:

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Town Hall Capital Reserve Fund for the purpose of renovating and repairing or the replacing of the Town Hall; and, further, authorize the Selectmen to appoint a committee of three persons to review the current condition and previous studies of the Town Hall and make recommendations on the priority and feasibility of specific renovations and repairs or replacements thereon.

Article #4 was voted on by a show of hands as amended and seconded, and approved unanimously.

5. To see if the Town will vote to appropriate the sum of \$3,500.00 from interest gained on General Fund accounts for the purpose of purchasing a micro-computer to be used in the processing of Town records and accounts.

Article #5 was moved to the floor, seconded, and discussed. There then was a vote by a show of hands, and approved unanimously as read, seconded and discussed.

6. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and act in any manner relating thereto.

The budget was then read by line by Mr. Peter, and voted on by line item, as follows:

BUDGET OF THE TOWN

GENERAL GOVERNMENT

Town Officers Salary	\$ 5,500.00
Town Officers Expenses	5,500.00
Election & Registration Expenses	325.00
Cemeteries	500.00
General Government Buildings	8,500.00
Reappraisal of Property	2,500.00
Planning and Zoning	100.00
Legal Expenses	800.00
Advertising & Regional Assn.	50.00

PUBLIC SAFETY

Police Department	4,300.00
Fire Department	2,500.00

HIGHWAYS, STREETS, BRIDGES		
Town Maintenance	30,000.00	
General Highway Department Expenses	2,000.00	
Street Lighting	5,000.00	
Town Road Aid	-0-	
Highway Block Grant	14,128.04	
SANITATION		
Solid Waste Disposal	5,500.00	
HEALTH		
Health Department	3,400.00	
Hospitals & Ambulances	500.00	
Animal Control	100.00	
Vital Statistics	25.00	
WELFARE		
General Assistance	1,000.00	
Old Age Assistance	2,000.00	
Aid to the Disabled	2,000.00	
CULTURE & RECREATION		
Library	3,550.00	
Parks & Recreation	2,000.00	
Patriotic Purposes	300.00	
DEBT SERVICE		
Principal - Long-Term Bonds & Notes	3,000.00	
Interest Expenses - Long-Term Bonds & Notes	1,000.00	
Interest Expense - Tax Anticipation Notes	10,000.00	
OPERATING TRANSFERS OUT		
Payments to Capital Reserve Fund	2,000.00	
Municipal Court	230.00	
MISCELLANEOUS		
Insurance	11,500.00	
TOTAL APPROPRIATIONS	129,808.04	
	4,000.00	Spec. Art. #2, #3 & #4
	3,500.00	Art. #5
	<u>137,308.04</u>	

Ralph Finch made a motion to increase cemeteries to \$1,500.00, instead of \$500.00. Voted on, the vote being 17 yea, 25 nay, increase not approved.

Francis Malony motioned to accept the budget as read and approved on by line, it was seconded, and approved unanimously in the amount of \$137,308.04.

We then paused for a break at 9:33 p.m., and refreshments were served by the Boy Scouts.

The meeting then continued, and Mr. Peter read Article #7 as follows:

7. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from State, Federal, and other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in R.S.A. 31:95-b.

Article #7 was moved to the floor, seconded, and there being no apparent discussion, voted on by a show of hands and approved unanimously.

8. To see if the Town will vote to authorize the Trustees of the Gilsum Library to accept any gifts or grants from persons, estates, or governmental sources that may become available during the year; pursuant to R.S.A. 202-1:3.

Article #8 was read, moved to the floor, seconded, and there being no apparent discussion, voted on by a show of hands and approved unanimously.

9. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article #9 was read, moved to the floor, seconded, no discussion, voted on by a show of hands and approved unanimously.

10. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article #10 was read, moved to the floor, seconded, and not discussed, voted on by a show of hands and approved unanimously.

11. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

Article #11 was read, moved to the floor, seconded, and there being no apparent discussion, voted on by a show of hands and approved unanimously.

12. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds, or the Baseball Field, said permits to include erection of temporary structures.

Article #12 was read, moved to the floor, seconded, and there being no discussion, voted on by a show of hands and approved unanimously.

13. To see if the Town will authorize the Selectmen to sell any or all pieces of real estate, either by auction or private sale, acquired by tax deed, said property to be advertised for sale for three weeks prior to sale.

Article #13 was read, moved to the floor, seconded, and there being no apparent discussion, voted on by a show of hands and approved unanimously.

14. To transact any other business which may legally come before this meeting.

Article #14 read, moved to the floor, and seconded.

The preliminary report of the Southwest Refuse Disposal Committee was then presented. This committee, which consists of Pablo Fleischmann, Lester Robertson, and Steve Aho recommended that we have a special Town Meeting on the subject. They also recommended that we not join the 53-B District.

Ray Hastings suggested an informational meeting before having a special Town Meeting. This was voted on and the show of hands was unanimous for this to be done. It was also recommended this be done as soon as possible, like in a month or so.

Other business - Jim Dick wished to recommend that we permit them to draw up to \$1,000.00 from the account to transfer the crude interest to be used for general maintenance. Approved unanimously.

Lois Hastings asked if we could have the Town Meeting at 7:30 next year, and this was approved.

Arthur Grover recommended that the booklets be reissued on property tax assessments, perhaps with next tax billings.

A motion was made to dissolve the meeting by Ralph Finch, and seconded by Arthur Grover. The meeting was then dissolved at 10:28 PM.

OFFICE OF SELECTMEN

Gilsum, New Hampshire

03448

Do not forward.

Address correction requested.

Return postage guaranteed.

UNH -

Library

Durham, NH 03824

